

Despesa Geral de Pessoal

Mês/Ano:01/2019 à 12/2019

Font.Det.:Todas

15/01/2020 16:39

Mês/Ano	Total Proventos	Patr. Ipserv	Patr. Inss	Sub-Total	Vale Transporte	Ticket	Plano Saúde	Total
Secretaria: 14	Secretaria de Educação							
Jan/2019	11.622.789,15	811.830,46	511.718,78	12.946.338,39	34.538,67	1.709.004,09	380.061,00	15.069.942,15
Fev/2019	8.586.702,76	703.086,21	370.788,74	9.660.577,71	62.349,87	1.716.445,56	388.971,00	11.828.344,14
Mar/2019	9.753.800,61	739.116,77	478.494,30	10.971.411,68	73.025,14	1.842.405,51	418.225,75	13.305.068,08
Abr/2019	10.958.670,70	763.995,90	584.651,66	12.307.318,26	91.003,47	1.857.443,54	421.479,20	14.677.244,47
Mai/2019	11.727.971,94	807.817,89	637.029,25	13.172.819,08	95.599,99	1.873.824,65	426.201,95	15.568.445,67
Jun/2019	11.817.484,41	806.989,60	661.983,45	13.286.457,46	62.956,91	1.892.913,42	429.035,60	15.671.363,39
Jul/2019	11.820.063,31	809.302,83	667.274,69	13.296.640,83	95.429,10	1.898.676,03	428.196,00	15.718.941,96
Ago/2019	11.390.466,10	797.480,81	636.094,14	12.824.041,05	78.672,63	1.905.102,56	430.504,90	15.238.321,14
Set/2019	11.942.207,52	836.361,11	671.249,00	13.449.817,63	83.952,49	1.910.527,71	432.813,80	15.877.111,63
Out/2019	12.012.886,59	839.799,17	686.929,52	13.539.615,28	94.691,88	1.919.398,61	435.437,55	15.989.143,32
Nov/2019	12.086.612,26	836.013,41	702.193,50	13.624.819,17	66.681,47	1.932.321,69	436.906,85	16.060.729,18
Dez/2019	26.410.243,37	1.682.915,78	1.273.705,91	29.366.865,06	59.649,32	1.925.168,80	433.863,30	31.785.546,48
Total:	150.129.898,72	10.434.709,94	7.882.112,94	168.446.721,60	898.550,94	22.383.232,17	5.061.696,90	196.790.201,61